



# NAVFAC Marianas

Presented by  
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Regional Engineer  
&  
Commanding Officer  
Naval Facilities Engineering Command  
Marianas



# Agenda



- **NAVFAC Marianas**
- **Safety**
- **Construction**
- **Guam Build - up**
- **Acquisition and contracts**



**Naval Hospital Rendering**



# NAVFAC - Military Facility Management



- **Infrastructure and services in support of operational units, service members, and families assigned to military installation, e.g:**
  - **Public works (utilities, services, maintenance, Repairs)**
  - **Construction**
  - **Environmental**
  - **Transportation**
- **Not the ships, subs, and aircraft.**
- **Big business:**
  - **Average \$500M/year, with ~ \$470M/year in contracts**
  - **580 personnel (+/-)**
  - **Hundreds of contractors**

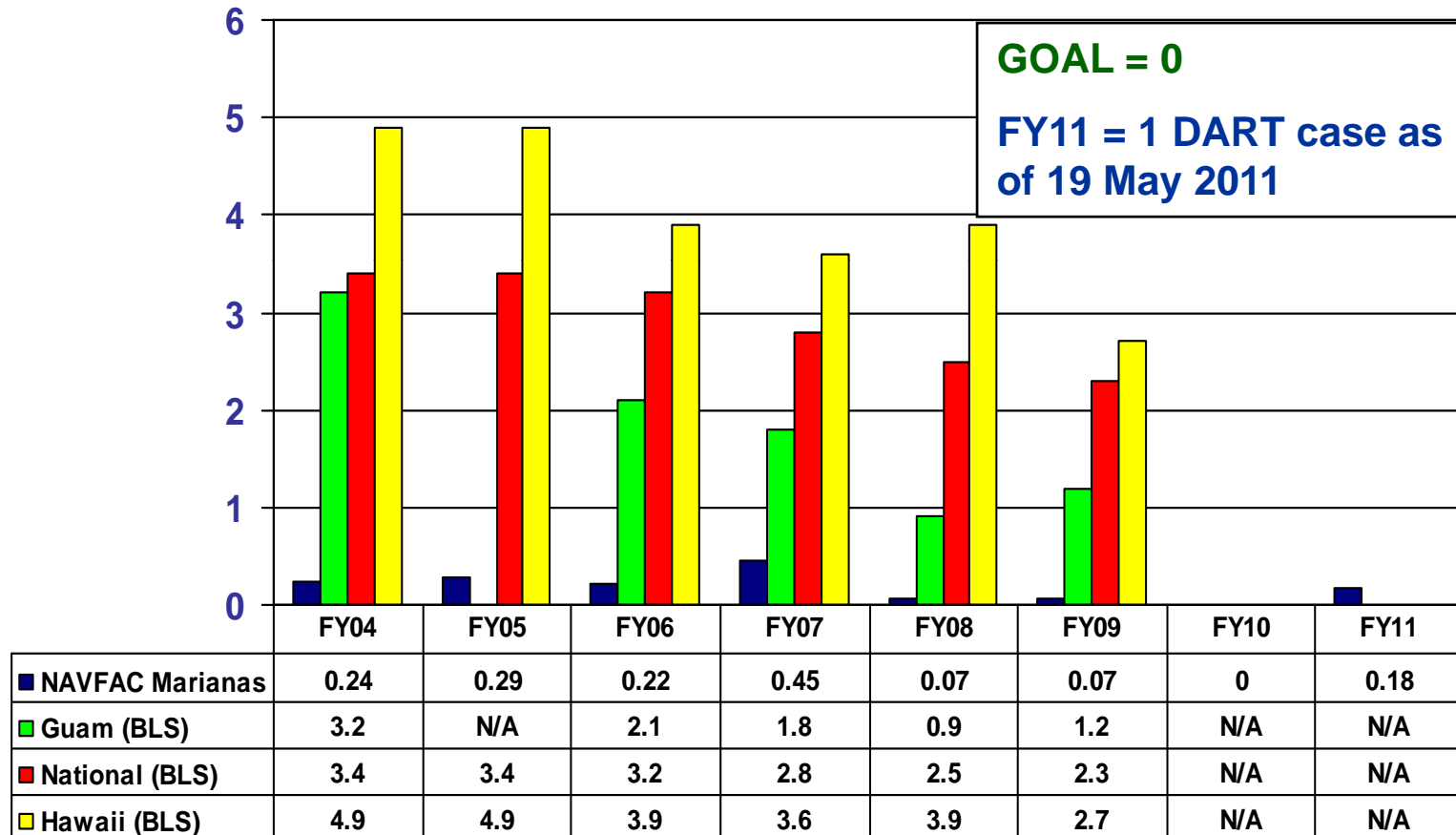




# Construction Safety



## Days Away, Restricted, Transferred (DART)



NOTE: N/A indicates data not available in BLS.



# Construction Operations & Maintenance, Navy (O&M,N)



- **\$164M in Sustainment, Restoration & Modernization (SRM) FY11**
  - \$68M targeted for Naval Base Guam
  - \$96M targeted for Andersen Air Force Base
- **SRM projects generally include:**
  - Roof Repairs
  - Runway and Assorted Paving
  - Building Maintenance/Repair
- **Expected projects for FY11 (not a complete list):**
  - Repair roofing system Bldg 150, NBG
  - Replace 13.8KV PILC Cables and Circuits
  - Repair Pavement and markings at North Ramp 2
  - Repair and Paint Exterior of 7 Facilities
  - Repair Air Conditioning Systems
- **Expect FY12 SRM Controls will be about \$140M**



# Construction



## Appropriated 2010 = \$1.2 Billion

- Marine Relocation \$1,027M
- NAVHOSP Replacement \$158M
- Other MILCON \$ 70M

## Appropriated 2011 = \$677 Million

- Marine Relocation \$627M
- Other MILCON \$50M

## 2012 President's Budget = \$368 M

- Marine Relocation \$156 M
- Other MILCON \$212M



# Program of Record Military Construction



FISCAL YEAR	TITLE	PA \$(000)	STATUS
2011	Combat Comm Operations Facility	9,200	Pending award
2011	Commando Warrior Barracks	11,800	Pending award
2011	Red Horse HQ/Engineering Facility	8,000	Pending award
2011	Guam Strike Ops Group/Tanker Task Force	9,100	Solicitation
2011	Guam Strike South Ramp Utilities	12,200	Solicitation
2011	GUARNG BARRIGADA - Combined CSMS/OMS Facility	17,834	RFP development
2012	Air Freight Terminal Complex	35,000	RFP development
2012	Guam Strike Clear Water Rinse Facility	7,500	RFP development
2012	Guam Strike Conventional Munitions Maint. Fac.	11,700	RFP development
2012	Guam Strike Fuel Systems Maintenance Hangar	128,000	RFP development
2012	Combat Comm Combat Support Facility	9,800	RFP development
2012	Combat Comm Transmissions System Facility	5,600	RFP development
2012	Red Horse Cantonment Ops Facility	14,000	RFP development
2012	Red Horse Cantonment Ops Facility	14,000	RFP development



# Guam Build-up - MILCON/Mamizu



Project Name	Cost (\$M)	Scheduled Award
<b>JFY09 (Government of Japan)</b>		
Guam U&SI - Phase 1 - GOJ	\$250-500	Planned Award Jun 2011
<b>FY10 (US MILCON)</b>		
Apra Harbor Wharf Improvements, Ph. I	\$127	AWARDED (9/10)
Working Dog Relocation	\$14	AWARDED (9/10)
AAFB North Ramp Utilities, Ph. I	\$22	AWARDED (4/11)
AAFB North Ramp Parking, Ph. I	\$89	AWARDED (4/11)
FY10 DAR Improvements, Ph. I **	\$40	Planned Award Sep 2011
<b>JFY10 (Government of Japan)</b>		
Apra Harbor Medical Clinic -GOJ	\$25-100	Planned Award Aug 2011
Apra Harbor Waterfront HQ -GOJ *	\$10-25	Planned Award Jan 2012
U&SI Phase II -GOJ	\$250-500	Planned Award Jun 2012
Finegayan Fire Station -GOJ	\$10-25	Planned Award Oct 2013
<b>FY11 (US MILCON)</b>		
Apra Harbor Wharf Improvements, Ph. II *	\$40	Planned Award Aug 2011
FY11 DAR Improvements, Ph. 2 **	\$67	Planned Award Jun 2012
<b>JFY11 (Government of Japan)</b>		
Finegayan Base Admin Fac -GOJ	\$25-100	Planned Award Oct 2013
Finegayan MLG Admin Fac -GOJ	\$25-100	Planned Award Oct 2013
Utilities SPE (Water & Waste Water)	\$415	Planned Award Feb 2012
<b>FY12 (President's Budget Submission - MILCON)</b>		
North Ramp Utilities - Inc 2 (Andersen AFB)	\$78	Summer Budget Churn
Finegayan Water Utilities	\$77	Summer Budget Churn

- JFY09/10/11 projects in solicitation phase

- Programmatic Agreement signed & governs ongoing contracting actions

- Total of \$1.3B of GOJ funding is in the procurement process

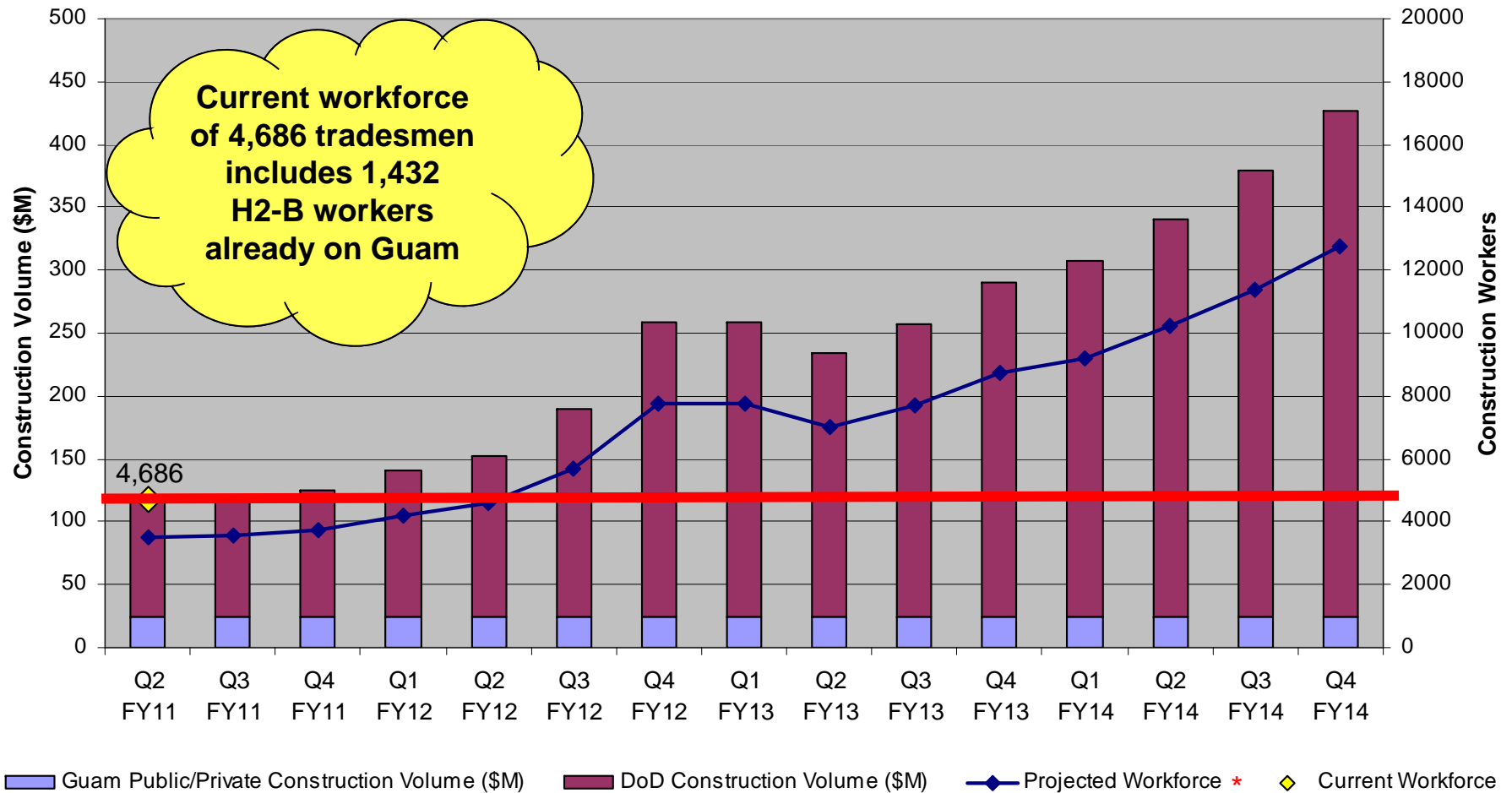
- \* Seed project for Mamizu MACC



# Construction Workers



## CONSTRUCTION WIP AND WORKFORCE PROJECTIONS



\* Workforce requirements based on EIS estimate of 75 workers/\$10 Million of annual WIP



# Guam Build Up - Utilities



- GOJ Budget:

	<u>JFY11 Submit</u>	<u>Total</u>
– Wastewater:	\$274M	\$420M
– Water:	\$141M	\$160M
– Power:	\$ 0M	\$160M
	<u>\$415M</u>	<u>\$740M</u>
- Wastewater: \$420M planned for JFY 11 and JFY 13
  - FY11: \$273.9M for NDWWTP Primary & Secondary Treatment, Collection System Improvements, and Hagatna WWTP FOG & Septic Receiving Station
- Water: \$160M planned for JFY 11 and JFY 12
  - FY11: \$141.6M for Water Production, Treatment and Transmission
- Power: \$160M Funding planned for JFY12
  - Reconditions 3 combustion turbine units to provide 60 MW of reserve/peaking capacity
  - Provides new transmission infrastructure to support USMC requirements at Finegayan, AAFB and Orote



# Acquisition and Contracts



- **Multiple Award Construction Contract (MACC):** Establishes standing relationships with a group of “pre-qualified” contracting teams
- **We have awarded several types:**
  - Small Business Design/Build MACC
  - HUB Zone Design/Build MACC
  - 8(a) MACC
  - Open Competition Design/Build MACC
- **Design / AE IDIQ contracts**
- **Other contract opportunities**
  - Housing Operation and Maintenance
  - Demolition
  - Pest Control
  - Material Handling
  - Water Blasting
- **Consolidated Vehicle Lease Solicitation: proposals due 9 June 2011**



# FY 2011 Small Business



- **FY 2011 Small Business Projection \$250M**
- **Proactive Outreach Program**
  - Partnering with PTAC in various workshops
  - Active in Small Business seminars & expos
  - Member of Guam Contractor's Association Small Business Committee
  - Member of Chamber's Small Business Focus and Development Committee
- **Future transfer of NAVSUP authority to NAVFAC to include FISC Small Business Program**



# QUESTIONS?



- For aquisition, please contact:
  - NAVFAC Marianas Acquisition Director, Andy Wall at e-mail: [Andrew.Wall@fe.navy.mil](mailto:Andrew.Wall@fe.navy.mil) or phone (671)339-6148
  - NAVFAC Marianas Small Business Advisor, Al Sampson at e-mail: [Albert.Sampson@fe.navy.mil](mailto:Albert.Sampson@fe.navy.mil) or phone (671)339-7090
  - CDR Keith Barton, Assistant Operations Officer at e-mail: [Keith.Barton@fe.navy.mil](mailto:Keith.Barton@fe.navy.mil) or phone (671) 333-2162
- Federal Business Opportunities: <http://www.fedbizopps.gov/>



**END**



# Defense Access Roads (DAR)



- DAR Program addresses traffic congestion, workforce housing impacts, construction materials and military equipment logistics
- FHWA/Guam DPW responsible for planning, design and construction execution including traffic management
- **Projects planned for award in FY11**
  - ① Rte 1/8 Intersection Improv & Bridges (\$12M)
  - ② Rte 1/3 Intersection Improv (\$9M)
  - ③ Rte 1/11 Intersection Improv (\$4M)
  - ④ Rte 11 Improv (\$16M)

